



Big Bend Community Based Care Contract Measure Performance

FY 10/11

Updated through January 2011

Big Bend Community Based Care
Network Partner Contract Measure Performance

Camelot - East	FY 09/10 Annual			FY 10/11			FY 10/11			FY 10/11					
				Q1			Q2			Q3			Q4		
1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.6%</u> .	99.0%			99.4%			Data available March 2011								
2. The percentage of children under supervision who are required to be seen each month who are seen each month shall be <u>100%</u> .	98.3%	99.0%	99.3%	98.0%	98.0%	98.0%	100.0%	100.0%	99.1%						
3. The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least <u>75.2%</u> .	61.2%			57.0%			72.1%								
4. The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed <u>10.5%</u> .	8.9%			14.7%			11.3%								
5. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least <u>34%</u> .	25.7%			8.7%			13.0%								
6. The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings should be at least <u>86%</u> .	88.7%			88.3%			86.9%								
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
7. The percentage of children under supervision who are required to be seen every 30 days who are seen every 30 days (baseline).															
8. The per capita rate of children served in out of home care each month shall be <u>< 5.0 per 1,000</u> children in the community.	3.33	3.53	3.38	3.36	3.16	3.08	3.26	3.21	2.91						
9. Each month, the per capita rate of children in out of home care longer than 12 months shall be <u>< 3.0 per 1,000</u> children in the community.	1.44	1.39	1.34	0.97	1.24	1.24	1.24	1.24	1.19						
10. The percent of children whose cases will be reviewed by a Supervisor every 90 days shall be <u>100%</u> .	100.0%			100.0%			100.0%								

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CHS - East	FY 09/10 Annual			Q1			FY 10/11 Q2			Q3			Q4		
	1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.6%</u> .	100.0%			100.0%			Data available March 2011							
2. The percentage of children under supervision who are required to be seen each month who are seen each month shall be <u>100%</u> .	98.0%	100.0%	100.0%	99.0%	99.0%	100.0%	99.6%	100.0%	100.0%						
3. The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least <u>75.2%</u> .	76.7%			33.0%			73.0%								
4. The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed <u>10.5%</u> .	12.6%			3.1%			2.1%								
5. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least <u>34%</u> .	41.2%			5.0%			15.0%								
6. The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings should be at least <u>86%</u> .	82.6%			90.7%			92.0%								
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
7. The percentage of children under supervision who are required to be seen every 30 days who are seen every 30 days (baseline).															
8. The per capita rate of children served in out of home care each month shall be <u>< 5.0 per 1,000</u> children in the community.	2.97	2.87	2.8	3.18	3.52	3.35	3.48	3.96	3.72						
9. Each month, the per capita rate of children in out of home care longer than 12 months shall be <u>< 3.0 per 1,000</u> children in the community.	1.33	1.61	1.74	1.71	1.71	1.61	1.5	1.43	1.16						
10. The percent of children whose cases will be reviewed by a Supervisor every 90 days shall be <u>100%</u> .	100.0%			100.0%			100.0%								

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DISC	FY 09/10 Annual			FY 10/11													
				Q1			Q2			Q3			Q4				
1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.6%</u> .	100.0%			100.0%			Data available March 2011										
2. The percentage of children under supervision who are required to be seen each month who are seen each month shall be <u>100%</u> .	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%						
3. The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least <u>75.2%</u> .	80.0%			100.0%			70.0%										
4. The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed <u>10.5%</u> .	12.2%			0.0%			0.0%										
5. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least <u>34%</u> .	25.0%			60.0%			80.0%										
6. The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings should be at least <u>86%</u> .	90.9%			100.0%			100.0%										
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
7. The percentage of children under supervision who are required to be seen every 30 days who are seen every 30 days (baseline).																	
8. The per capita rate of children served in out of home care each month shall be <u>< 5.0 per 1,000</u> children in the community.	2.95	3.18	2.95	3.52	3.74	3.18	3.4	3.18	3.86								
9. Each month, the per capita rate of children in out of home care longer than 12 months shall be <u>< 3.0 per 1,000</u> children in the community.	1.48	1.36	1.25	1.25	1.48	0.91	0.79	0.45	0.34								
10. The percent of children whose cases will be reviewed by a Supervisor every 90 days shall be <u>100%</u> .	100.0%			100.0%			100.0%										

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CHS - Adoptions	FY 09/10 Annual			FY 10/11											
				Q1			Q2			Q3			Q4		
1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.6%</u> .	100.0%			100.0%			Data available March 2011								
2. The percentage of children under supervision who are required to be seen each month who are seen each month shall be <u>100%</u> .	100.0%	100.0%	100.0%	80.0%	93.0%	97.0%	97.0%	100.0%	100.0%						
3. The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least <u>36%</u> .	48.7%			37.5%			50.0%								
4. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least <u>34%</u> .	100.0%			33.3%			33.3%								
5. The provider will complete <u>53</u> adoptions by June 30, 2010.	62			15			24								
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
6. The percentage of children under supervision who are required to be seen every 30 days who are seen every 30 days (baseline).															
7. The percent of children whose cases will be reviewed by a Supervisor every 90 days shall be <u>100%</u> .	100.0%			100.0%			100.0%								

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Anchorage	FY 09/10 Annual			FY 10/11											
				Q1			Q2			Q3			Q4		
1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.6%</u> .	99.6%			99.5%			Data available March 2011								
2. The percentage of children under supervision who are required to be seen each month who are seen each month shall be <u>100%</u> .	99.7%	100.0%	99.7%	99.2%	99.5%	100.0%	99.7%	100.0%	100.0%						
3. The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least <u>75.2%</u> .	75.7%			69.2%			66.7%								
4. The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed <u>10.5%</u> .	15.9%			9.8%			8.7%								
5. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least <u>34%</u> .	41.2%			0.0%			5.6%								
6. The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings should be at least <u>86%</u> .	91.0%			90.1%			91.5%								
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
7. The percentage of children under supervision who are required to be seen every 30 days who are seen every 30 days (baseline).															
8. The per capita rate of children served in out of home care each month shall be <u>< 5.0 per 1,000</u> children in the community.	6.04	6.08	6.34	6.46	6.64	7.19	6.98	6.59	6.89						
9. Each month, the per capita rate of children in out of home care longer than 12 months shall be <u>< 3.0 per 1,000</u> children in the community.	1.71	1.97	2.05	2.05	2.01	1.8	2.05	2.01	1.8						
10. The percent of children whose cases will be reviewed by a Supervisor every 90 days shall be <u>100%</u> .	99.9%			100.0%			99.7%								

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CHS - West		FY 09/10 Annual			FY 10/11											
					Q1			Q2			Q3			Q4		
1.	The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.6%</u> .	99.7%			100.0%			Data available March 2011								
2.	The percentage of children under supervision who are required to be seen each month who are seen each month shall be <u>100%</u> .	100.0%	100.0%	99.8%	98.2%	98.6%	99.8%	98.6%	100.0%	100.0%						
3.	The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least <u>75.2%</u> .	73.8%			85.2%			85.0%								
4.	The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed <u>10.5%</u> .	15.6%			4.9%			8.3%								
5.	The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least <u>34%</u> .	21.4%			0.0%			4.5%								
6.	The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings should be at least <u>86%</u> .	90.0%			90.1%			90.7%								
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
7.	The percentage of children under supervision who are required to be seen every 30 days who are seen every 30 days (baseline).															
8.	The per capita rate of children served in out of home care each month shall be <u>< 5.0 per 1,000</u> children in the community.	8.38	8.91	8.67	8.83	8.38	8.41	8.51	8.33	7.72						
9.	Each month, the per capita rate of children in out of home care longer than 12 months shall be <u>< 3.0 per 1,000</u> children in the community.	2.3	2.35	2.19	2.22	2.14	2.3	2.33	2.19	2.27						
10.	The percent of children whose cases will be reviewed by a Supervisor every 90 days shall be <u>100%</u> .	99.2%			99.7%			99.2%								

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LMC - Adoptions	FY 09/10 Annual	FY 10/11													
		Q1			Q2			Q3			Q4				
1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.6%</u> .	100.0%	100.0%			Data available March 2011										
2. The percentage of children under supervision who are required to be seen each month who are seen each month shall be <u>100%</u> .	97.8% 98.0% 93.9%	97.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%						
3. The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least <u>36%</u> .	52.6%	46.7%			54.2%										
4. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least <u>34%</u> .	100.0%	53.0%			67.0%										
5. The provider will complete <u>67</u> adoptions by June 30, 2010.	76	10			13										
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
6. The percentage of children under supervision who are required to be seen every 30 days who are seen every 30 days (baseline).															
7. The percent of children whose cases will be reviewed by a Supervisor every 90 days shall be <u>100%</u> .	98.3%	100.0%			100.0%										